

AUSTRALIAN INSTITUTE OF TRAFFIC PLANNING AND MANAGEMENT LTD
Approved Budgets 2019/2020

OPERATING BUDGET

REVENUE

Membership
Sponsorship
Conferences
Interest
Other

Total Income

\$	186,700	51%
\$	153,000	42%
\$	-	0%
\$	21,500	6%
\$	5,000	1%
\$	366,200	100%

EXPENSES

Administration and Finance
National Council
Website
State Branch Net Costs
Newsletter, Production & Distribution
Promotions
National Conference
Audit, bank fees & insurances
Other
Total expenses

\$	127,800	34%
\$	61,000	16%
\$	48,900	13%
\$	42,000	11%
\$	35,250	9%
\$	27,000	7%
\$	-	0%
\$	15,800	4%
\$	16,000	4%
\$	373,750	100%

OPERATING SURPLUS (+) / DEFICIT (-) FOR THE YEAR

-\$	7,550
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INVESTMENT ALLOCATIONS

\$	155,500	100%
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